Plan on a Page

Budget requirement

Appendix 2

£20.0m

Corporate Plan	VISION We want to improve the quality of life, deliver economic growth and provide value for money services for the peopl Huntingdonshire							ices for the people o
	STRATEGIC PRIORITIE	Enabling Communities			Delivering Su	stainable Growt	h I	Becoming a More Efficent and Effective Council
	BEFORE	INCOME GENERATION			EFFICIENCIES & GROWTH el of Activities ============>New MTFS			AFTER
Strategic Resource	2021/22 Budget & MTFS	Old MTFS ==: Council Tax	Commercialisation	=>Change in Leve Funding Changes	vel of Activities ==== Budget Review	Service Growth	===>New MTFS Transformation Savings	2022/23 Budget & MTFS
Plan	Savings required 2025/26	(£0.2m)	£Nil*	£0.2m	£0.7m	£0.9m	0	Savings required 2026/27
	£0.2m		2002/20					£1.8m
	Not Companditions		2022/23	-	23/24	2024/25	2025/26	2026/27
Financial	Net Expenditure Budget surplus / (deficit)		£21.5m £0.2m		0.7m 2.5m)	£21.0m (£2.2m)	£21.2m (£1.8m)	£21.8m (£1.8m)
	Earmarked Reserves Adjustment		0 £0.2m		2.31111	(EZ.ZIII)	I (ET'9111)	(T1.8M)

£18.2m

£18.8m

£19.4m

£21.7m

^{*} This represents no change in the level of Commercialisation being utilised to generate income. This does not indicate that there is no Commercialisation being undertaken.